

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
BOARD OF EDUCATION
RESOLUTION**

**ADOPTING THE FISCAL YEAR 2020-2021
DPSCD GENERAL FUND BUDGET**

WHEREAS, on June 21, 2016, Public Act 192 of 2016 (“Public Act 192”) amending The Revised School Code, 1976 PA 451, as amended, MCL §§380.1 to 380.1853 (the “Revised School Code”), was enacted with immediate effect; and

WHEREAS, once Act 192 took effect, the School District of the City of Detroit (“DPS”) became a qualifying school district under section 12b of the Revised School Code, MCL §380.12b, and a community district was created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL §380.383; and

WHEREAS, the community district created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL §380.383 was named the Detroit Public Schools Community District (“DPSCD”); and

WHEREAS, the Board of Education of the Detroit Public Schools Community District (“Board”) was duly elected in November 2016 and took office on January 1, 2017; and

WHEREAS, DPSCD is subject to financial oversight by a Financial Review Commission to the extent provided under the Michigan Financial Review Commission Act, MCL §380.387 and MCL §141.1632 *et seq.*; and

WHEREAS, pursuant to the MCL §380.382 of the Revised School Code, DPSCD has all of the powers of a general powers school district and has all additional powers granted by law to a community district or the school board of a community district; and

WHEREAS, on June 16, 2020 a public hearing was held to discuss the fiscal year 2020-2021 general fund budget for DPSCD; and

WHEREAS, on June 16, 2020, the Board voted affirmatively to approve the fiscal year 2020-2021 budget for DPSCD (“2020-2021 DPSCD General Fund Budget”); and

WHEREAS, the 2020-2021 DPSCD General Fund Budget may be revised and/or amended to reflect the changes in revenues and/or expenditures; and

NOW, THEREFORE IT IS HEREBY RESOLVED THAT:

1. Pursuant to the powers granted under Public Act 192, the Board of Education of the Detroit Public Schools Community District hereby adopts the Proposed Fiscal Year 2020-2021 DPSCD General Fund Budget as attached hereto.

RESOLVED this 16th day of June 2020.

BOARD OF EDUCATION OF THE
DETROIT PUBLIC SCHOOLS
COMMUNITY DISTRICT

By:



Iris A. Taylor, Ph.D., President
Detroit Public Schools Community District
Board of Education

Certification:

I certify that this Resolution was duly adopted by the Board of Education of the Detroit Public Schools Community District at a properly-noticed open meeting held with a quorum present on the 16th day of June 2020.



Misha Stallworth, Board Secretary
Detroit Public Schools Community District
Board of Education

FY 2021 Revenues and Expenditures Comparison

DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
GENERAL FUND
FY 2021 DRAFT BUDGET FOR THE YEAR ENDING JUNE 30, 2021

	FY 2019 Audited Actuals	FY 2020 Proposed Budget Amendment #2	FY 2021 Proposed Budget	Variance from FY 20 BA #2
Revenue:				
Local Sources	\$ 74,069,365	\$ 66,525,840	\$ 64,066,612	\$ (2,459,228)
State Sources	519,494,195	501,450,433	495,741,786	(5,708,646)
Federal Sources	130,779,965	186,557,044	202,760,866	16,203,822
Total Revenue	724,343,525	754,533,316	762,569,264	8,035,948
Expenditures:				
Instruction	375,019,602	388,773,265	389,690,235	916,970
Support Services				
Pupil Services	67,821,786	81,159,431	83,135,226	1,975,795
Instructional Staff Support	41,530,227	45,993,513	49,942,682	3,949,169
General Administration	5,201,194	5,162,705	7,882,355	2,719,650
School Administration	47,157,627	47,449,137	47,749,371	300,234
Business Office	10,999,653	14,843,994	12,682,677	(2,161,317)
Operations & Maintenance	94,293,371	76,185,840	90,446,807	14,260,967
Transportation	35,358,139	28,161,733	37,336,081	9,174,348
Central Support Service	34,519,996	40,794,207	35,898,976	(4,895,231)
Other Support Service	2,928,297	1,236,299	3,064,455	1,828,156
Total Support Services	339,810,290	340,986,859	368,138,630	27,151,771
Community Service	3,395,888	3,126,006	3,232,277	106,271
Total Support Services	718,225,780	732,886,130	761,061,142	28,175,012



FY 2021 Revenues and Expenditures Comparison

DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
GENERAL FUND
FY 2021 DRAFT BUDGET FOR THE YEAR ENDING JUNE 30, 2021

	FY 2019 Audited Actuals	FY 2020 Proposed Budget Amendment #2	FY 2021 Proposed Budget	Variance from FY 20 BA #2
Excess of Revenue over Expenditures	6,117,745	21,647,186	1,508,122	
Other Financial Sources/(Uses)				
Proceeds from sale of capital assets	1,445,670	2,886,251	-	
Transfers in	1,580,445	1,500,000	1,500,000	-
Transfers out	(17,621,381)	(25,315,000)	-	25,315,000
Total Other Financial Sources/(Uses)	(14,595,266)	(20,928,749)	1,500,000	25,315,000
Special Items - Payment from DPS	6,941,837			
Net Change in Fund Balance	(1,535,684)	718,437	3,008,122	2,289,685
Beginning Fund Balance	141,035,229	141,035,229	141,753,666	
Ending Fund Balance	\$ 139,499,545	\$ 141,753,666	\$ 144,761,788	